SSA / DPEP Projects: PROJECT MANAGEMENT INFORMATION SYSTEM (PMIS)

Objective

The PMIS software is designed to monitor the progress of various interventions of the State Project office towards implementation of the Primary Education Programme in District Planning Offices and at the State Project Office.

The software allows for logging the Annual targets against each intervention area, broken up into various activities and sub-activities and the actual performance against those activities. Monitoring is done essentially for the financial aspect of the project with indicative parameters for the physical activities.

The software allows logging of each financial transaction to individual cost centers to enable subsequent analysis of expenditure against them. The software generates various statistics for the district, individual blocks & municipality, down to the circle level.

The software has the feature to enable Districts to transmit data electronically to the State server for collation and state-level analysis.

Modules

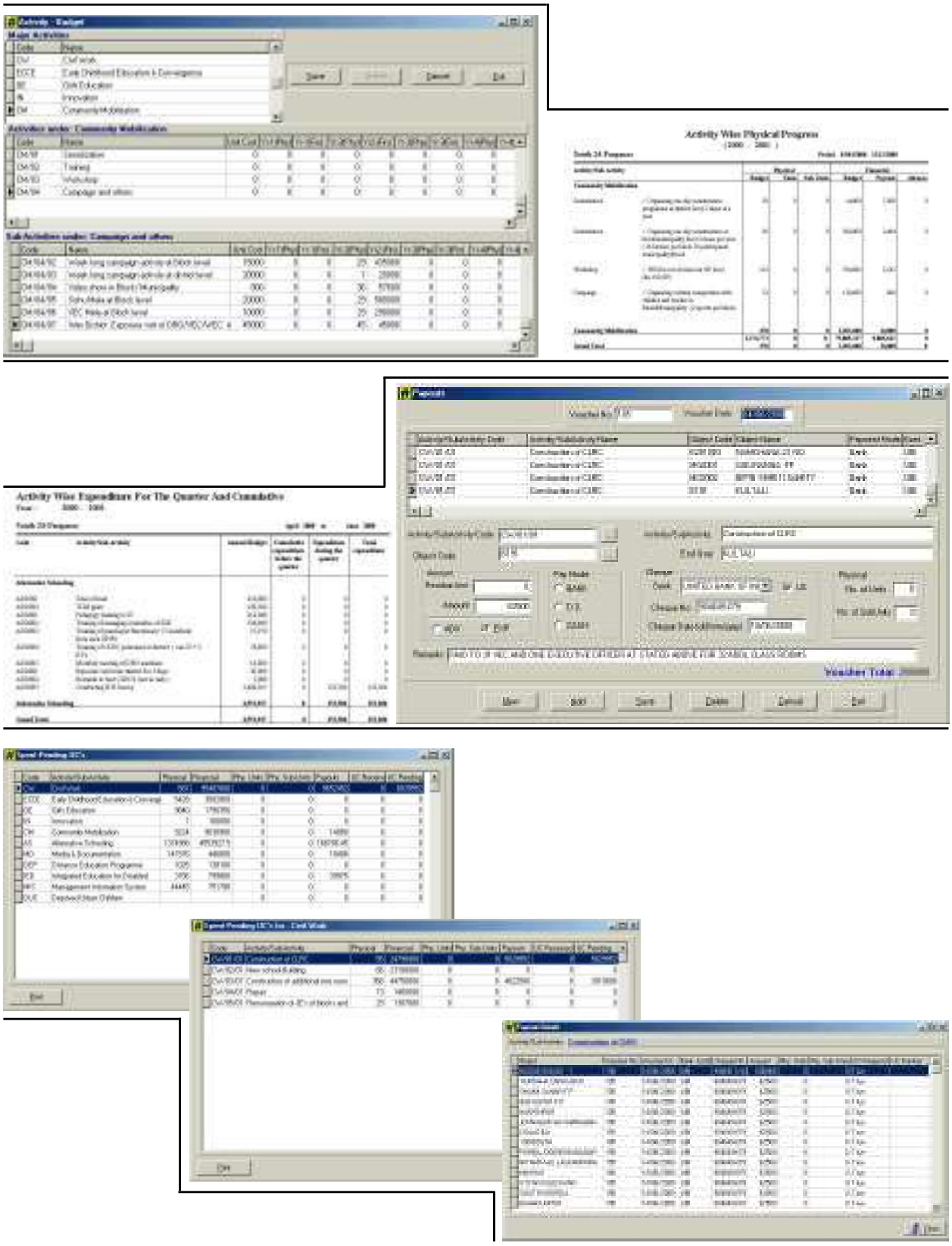
Districts software

» Annual Budgets activity & sub-activity
» Re-appropriation of Budgets
» End-user (Cost center) hierarchy maintenance
» Receipt & Payment vouchers entry
» Bank Statement maintenance
» Utilization Certificate maintenance
» Query and Reports

- Budget Variances
- Spent pending UC
- Activity-wise spread
- Physical progress
  - Activity-wise
  - Category-wise
  - Cost-center-wise
- Cash and Bank Book
- BRS
- Advance Payment
- Quarterly and monthly expenditure breakup
- Civil works register

» Connectivity to State remote access server for uploading data

State Server software

Query on a district name to view activity-wise status of budgets, actuals and utilization certificate receipts.

» Drill-down option to view information layers down to the voucher level